Hardin County Board of Developmental Disabilities
POLICY

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Title: Strategic Plan		
Regulatory Authority: ORC 5126.04, 5126.054,OAC 5123:2-1-02 (C)1-4		
Effective Date: 9/18/2018. Review Date:2/15/2022 Reviewer/Job Title: Superintendent or designee		

STRATEGIC PLAN

(A) OVERVIEW

(1) The HCBDD shall plan and set priorities based on available resources for the provision of facilities, programs, and other services to meet the needs of eligible County individuals with developmental disabilities, including former Hardin County residents with developmental disabilities who reside in state institutions.

(2) The HCBDD shall assess the facility and service needs of eligible Hardin County individuals with developmental disabilities, including former residents with developmental disabilities who reside in state institutions.

(B) STRATEGIC PLAN COMPONENTS

(1) The HCBDD shall, by resolution, develop and implement a three calendar year strategic plan that includes the following:

(a) An assessment component that includes all of the following:

(i) The number of individuals with developmental disabilities residing in Hardin County that need the level of care provided by an intermediate care facility (ICF)/intermediate care facility for individuals with an intellectual disability (IID), may seek home and community-based services, and are given priority on a waiting list, and the projected annualized cost for services;

(ii) The source of funds available to the HCBDD to pay the nonfederal share of medicaid expenditures; and

(iii) Any other applicable information or conditions that the Ohio department of developmental disabilities (DODD) requires as a condition of approving the three required plan components.

(b) A preliminary implementation component which specifies the number of individuals to be provided, during the first year the strategic plan is in effect, home and community-based services pursuant to the waiting list priority given to them and the types of home and community-based services the individuals are to receive.

(c) A component that provides for the implementation of medicaid case management services and home and community-based services for individuals who begin to receive services on or after the date the plan is approved. The HCBDD shall include all of the following:

(i) An agreement to pay the nonfederal share of medicaid expenditures that the HCBDD is required by the Ohio Revised Code to pay if the DODD or department of medicaid requires such an agreement;

(ii) How the services are to be phased in over the three year period the strategic plan covers, including how the HCBDD will serve individuals who have priority on a waiting list;

(iii) Any agreement or commitment regarding the HCBDD's funding of home and community-based services that the HCBDD has with the DODD at the time the HCBDD develops the component; and

(iv) Assurances adequate to the DODD that the HCBDD will comply with all of the following requirements:

- To provide the types of home and community-based services specified in the preliminary implementation component;

- To use any additional funds the HCBDD receives for the services to improve the county board's resource capabilities for supporting such services available in the county at the time the component is developed and to expand the services to accommodate the unmet need for those services in the county.

- To employ or contract with a business manager or to enter into an agreement with another county board of developmental disabilities to have the business manager serve both county boards. No superintendent of a county board may serve as the county board's business manager.

- To employ or contract with a medicaid services manager or to enter into an agreement with another county board of

developmental disabilities to have the medicaid services manager serve both county boards. No superintendent of a county board may serve as the county board's medicaid services manager.

- Programmatic and financial accountability measures and the projected outcomes expected from the implementation of the three calendar year strategic plan.

- Any other applicable information or conditions that the DODD requires as a condition of approving the component.

(C) STRATEGIC PLAN REQUIREMENTS

(1) The HCBDD will develop and adopt, by resolution, a strategic plan that meets the requirements of the Ohio Revised Code and will include the following:

(a) The HCBDD mission and vision;
(b) The strategy for promoting self-advocacy by individuals served by the HCBDD;
(c) The strategy for ensuring that individuals receive services in the most integrated setting appropriate to their needs;
(d) The strategy for reducing the number of individuals in the county waiting for services;
(e) The strategy for increasing the number of individuals of working age who are engaged in community employment;
(f) The strategy for recruiting sufficient providers of services to meet the needs of individuals receiving services in the county; and
(g) The strategy for meeting with each newly certified independent provider within sixty days of the provider being selected to provide services to an individual, for the purpose of confirming the provider understands the individual service plan (ISP) and the provider's responsibilities and ensuring the provider has contact information for the HCBDD.

(D) STRATEGIC PLAN

(1) The HCBDD three-calendar year strategic plan shall be reviewed at least annually. Prior to the end of the current three year plan, HCBDD will complete a comprehensive review of the plan.
(2) The HCBDD strategic plan and all progress reports shall be made readily available to individuals and families who receive services, employees of the county board, citizens of Hardin County, and any other interested persons.

(3) The HCBDD shall have a mechanism for accepting public feedback regarding the strategic plan and the strategic plan progress reports.